

Statement of Financial Information

Total Revenues

CSBG	\$979,815
DOE	\$1,007,041
LIHEAP	\$116,842
CACFP	\$1,247,279
Head Start	\$4,125,733
RVCSCC	\$207,023
TEFAP & CSFP	\$342,084
Child Care Center	\$82,065
HOME	\$68,692
Xcel Energy	\$11,781
RRCAC	\$443,789
Other	\$588,041
Non-Federal	\$200,796

Total Revenue \$9,420,981

Total Expenditures

Salaries	\$3,515,175
Fringe	\$1,009,546
Consultant/Contractual	\$403,630
Travel, Training, Mileage	\$214,962
Supplies	\$202,899
Space	\$486,083
Equipment	\$349,671
Materials	\$232,375
Food, Rent & Assistance	\$1,928,980
Insurance	\$66,644
Telephone	\$33,717
Other	\$139,718
In-kind	\$815,021

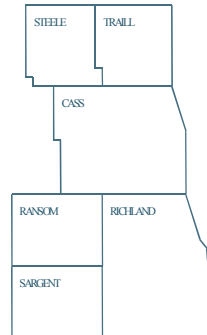
Total Expenditures \$9,398,420

Clients served by Programs

TEFAP	12,089
CACFP (duplicate)	1,410
Head Start	309
Early Head Start	60
Child Care Center (duplicate)	86
HOME Rehab	3
Helping Hands	51
Project Management	159
VITA	83
Saving Our Cents IDA	27
Emergency Shelter Grant	10
EFSP	94
Energy Share	296
CSFP (duplicate)	1410
Self-Reliance	45
Housing Counseling	135
Weatherization	384

Mission Statement

"To provide a range of services and activities designed to alleviate poverty and give low-income people the opportunity to improve their standard of living and achieve self-sufficiency."



SouthEastern North Dakota Community Action Agency

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Fargo, ND 58104-6221
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1-800-726-7960
Fax: 701-298-3115

Wahpeton:
511 10 1/2 Street North
Wahpeton, ND 58074
701-642-3497

Mayville:
231 9th Ave SE
Mayville, ND 58257
701-788-2597



Annual Report 2009

A Message from the Director

SENDCAA is proud of the accomplishments and results of our organizational effort to make a difference in the lives of others during 2009. We ramped up our fight on the war on poverty and helped a record number of households during the year using funding from our regular sources and a large injection of federal "stimulus" dollars.

As we enter into the current year it is indeed a special time. SENDCAA and Head Start are both celebrating their 45th anniversary during 2010. SENDCAA is the grantee and sponsoring agency for the Head Start program and both entities have enjoyed a long and healthy relationship. This relationship and partnership has provided the framework for 45 successful years of providing quality Head Start services to children and families in southeastern North Dakota.

The SENDCAA board of directors, staff and volunteers are thankful for the opportunity to serve our communities and make a difference in the lives of others.

James Kappel
Executive Director

Board Members

Marion Iverson	Debra Pankow
Tiffany Footitt	Jeanne Fosmark
Karen Bladow	Lynette Seminole
Raymon Nelson	Vicki Groven
Jerry Erickson	Scott Cranston
Sheryl Dagman	Diane Jacobson

Highlights for 2009

The 2009 HOME grant was able to help a family with two working parents and three school aged children to add gutters and downspouts, replace a portion of their driveway, upgrade electrical to 200 amp service, GFI protect electrical outlets in the kitchen and bathroom, add smoke detectors, repair the ceiling in their laundry room, and replace the flooring in the hallway. This family is very proud of their home and worked very hard to make it a nice place to raise their children. They were very grateful for the assistance they received since these were items they could not repair themselves and would have had a difficult time getting individual contractors to come out and do the work in the small town they live in.

The Individual Development Account (IDA) program is a matched saving account that allows low income participants the opportunity to invest in a lasting asset. With the IDA program a participant is able to save up to \$2000 in their IDA account and that money is then matched at a rate of 2:1. This allows the participant to earn an additional \$4000 to be used for the purchase of an eligible asset. This means a total of \$6000 can be used towards the purchase of a first time home, post-secondary education, or expanding or starting a small business. To qualify for the IDA program participants must be at or below 200% of the Federal Poverty Guidelines and have earned income coming into the household. Each participant is required to complete financial literacy and asset specific trainings.

In 2009 the SENDCAA IDA program had 11 enrolled participants. Of the eleven participants seven were saving for higher education costs, two were saving for the purchase of a home, and two were saving to expand their small businesses. Three IDA participants graduated 2009, one of which used the savings program to help pay for the tuition costs at a local university while the other two graduates were able to make \$6000 down payments toward the purchase of their first homes. In April of 2009 the IDA program was able to expand due to the appropriation of match dollars from the ND Legislation. This allowed for 12 new IDA spots at SENDCAA.

2009 Client Served

Gender

59% of the clients served were female
41% of the clients served were male

Age

21% 0-17
64% 18-54
15% 55-70+

Education

24% grades 1-12 (non -graduates)
43% graduated from High School /GED
24% some post secondary or college
9% had a 2 or 4 year college degree

Family Structure

25% single parent—female
3% single parent—male
19% two parent household
32% single
7% two adults, no children
14% other

Income

80% had incomes at or below 100% of the Federal Poverty Level (<\$1,838/month—4 person household)
8% had incomes from 101% to 125% of The Federal Poverty Level (\$1,839-\$2,297/month-4 person Household)
12% had incomes over 125% of the Federal Poverty Level (\$2,298 and over—4 person Household)

Services Provided

Child Care Center
Early Head Start
Head Start
Child & Adult Food Care Program
Self Sufficiency

- Self Reliance Case Management
- Energy Share
- Emergency Financial Assistance
- Saving Our Cents
- HUD Housing Counseling
- Commodity Supplemental Food Program
- Shelter Plus Care
- Voluntary Income Tax Assistance

Weatherization

- Weatherization Assistance Program
- Emergency Furnace Replacement
- Water Heater Replacement
- North Dakotans Saving Power Program

Housing

- RVCDC - affordable housing
- HOME Owner Occupied Rehabilitation
- Helping Hand Program