

SENDCAA Annual Workplan Summary for 2018

Head Start/Early Head Start: Annual planned number reflects the total number of children enrolled for program

Childcare: Annual planned reflects the number of children enrolled for 2018. The numbers reflected in the quarterly planned are the same children served through out the year with minor changes.

CSBG IS Code	Activity Name	Annual		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Staff
		Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SRV 1q	Employment Supplies (SS Scholarship)	6	6	2	3	2	2	2	1	0	0	Self-Sufficiency Coordinator
SRV 2a	Early Head Start	95	95	55	54	55	53	55	53	55	60	Head Start Coordinator
SRV 2b	Head Start	615	615	315	320	315	310	315	303	315	336	Head Start Coordinator
SRV 2c	Child Care- Other Early Childhood Education	35	35	20	20	20	18	25	25	25	19	CC Coordinator
SRV 3m	IDAs	14	14	12	12	10	10	10	7	5	5	Self-Sufficiency Coordinator
SRV 3o	VITA Tax Prep	640	630	600	596	40	34	0	0	0	0	Self-Sufficiency Coordinator
SRV 4c	Rent Payments	180	178	40	53	50	39	50	39	40	47	Self-Sufficiency Coordinator
SRV 4d	Deposit Payments	60	62	15	14	15	16	15	17	15	15	Self-Sufficiency Coordinator
SRV 4g	Landlord/Tenant Mediation	40	48	10	20	10	12	10	16	10	0	Self-Sufficiency Coordinator
SRV 4h	Landlord/Tenant Rights Education	50	45	10	5	15	13	15	11	10	16	Self-Sufficiency Coordinator
SRV 4i	Energy Share	180	181	50	40	40	47	40	45	50	49	Self-Sufficiency Coordinator
SRV 4i	Utility Payments	45	41	15	16	10	6	10	13	10	6	Self-Sufficiency Coordinator
SRV 4j	Utility Deposits	1	2	0	0	0	0	0	0	1	2	Self-Sufficiency Coordinator
SRV 4k	Utility Arrears Payments	20	21	5	3	5	5	5	3	5	10	Self-Sufficiency Coordinator
SRV 4o	Permanent Housing Placements - Prop Manag	196	196	196	196	196	196	196	196	196	196	Property Manager Supervisor
SRV 4p	Rental Couns.--HUD	350	351	95	105	80	86	80	64	95	96	Self-Sufficiency Coordinator
SRV 4q	Home Repairs (HOME & HH)	20	20	5	0	5	4	5	8	5	8	Energy & Rehab Coordinantor
SRV 4t	REEP	40	41	10	22	10	0	10	10	10	9	Energy & Rehab Coordinantor
SRV 4t	Energy Efficiency Improvement (Wx,Furnace)	360	360	75	73	105	104	105	107	75	76	Energy & Rehab Coordinantor
SRV 5f	Nutrition Seminars/education	450	442	125	124	100	98	100	98	125	122	CACFP Coordinator
SRV 5ii	CACFP providers	260	260		270		260		258		257	CACFP Coordinator
SRV 5jj	<i>The Emergency Food Assistance Program admin</i>	20,000	19,582	5,000	4559	5,000	4943	5,000	5292	5,000	4788	Self-Sufficiency Coordinator
SRV 5jj	<i>Commodity Supplemental Food Program</i>	330	330	330	330	330	330	330	330	330	330	Self-Sufficiency Coordinator
SRV 7a	Self Reliance--LIHEAP	4	3	1	0	1	2	1	1	1	0	Self-Sufficiency Coordinator
SRV 7c	Info & Ref - all	2,200	2,297	500	550	500	515	600	620	600	612	Administrative Assistant
SRV 7d	Transportation Services	15	16	15	13	0	0	0	1	0	2	Self-Sufficiency Coordinator