

SENDCAA
Work Plan Summary
FY2017

OSDC Code	Activity Name	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Staff
		Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
6.3	Nutrition Education	350	282	350	287	350	271	350	273	CACFP Coordinator
	Nutrition Seminars	450	100	100	100	100	100	150	150	CACFP Coordinator
2.5	Child Care	25	15	25	23	25	27	25	25	CC Coordinator
2.4	Head Start/Early Head Start	369	399	369	378	369	357	369	363	Head Start Coordinator
2.3	HOMIE Rehab	4	3	1	0	1	0	1	3	Energy & Rehab Coordinator
3.3	Weatherization	225	371	50	113	100	35	50	31	Energy & Rehab Coordinator
4.3	Helping Hand	15	14	3	1	5	1	2	3	Energy & Rehab Coordinator
4.4	Project Mgmt	187	748	187	187	187	187	187	137	Property Manager Supervisor
3.2	TEFAP Grant	15,000	19,039	3,750	4,283	3,750	3,750	3,750	4,923	Self-Sufficiency Coordinator
3.5	VITA	500	520	450	570	50	50	0	0	Self-Sufficiency Coordinator
5.2	Saving Our Certs: IDA	20	33	20	17	20	17	20	17	Self-Sufficiency Coordinator
5.2	NDHG	55	72	25	18	10	22	20	13	Self-Sufficiency Coordinator
5.2	Emergency Shelter Grant	25	55	5	8	20	7	0	17	Self-Sufficiency Coordinator
5.2	EFSP	60	32	0	11	50	3	10	4	Self-Sufficiency Coordinator
3.3	Energy Share	200	177	50	33	50	33	50	49	Self-Sufficiency Coordinator
3.2	CSFP	325	1,295	325	315	325	320	325	330	Self-Sufficiency Coordinator
3.4	Self Reliance--CSBG	5	0	2	0	1	0	1	0	Self-Sufficiency Coordinator
3.4	Self Reliance--LIHEAP	0	0	0	0	0	0	0	0	Self-Sufficiency Coordinator
3.2.1	Hous. Couns.--CSBG	5	0	1	0	1	0	1	0	Self-Sufficiency Coordinator
3.2.1	Hous. Couns.--HUD	145	415	40	38	40	107	40	114	Self-Sufficiency Coordinator
7.4	SSVF	50	112	50	5	50	28	50	15	SSVF
	Car Repair	20	0	5	0	5	0	5	0	
	Car Donation Program	2	1	1	1	0	0	0	0	
	Youth IDA	10	27	10	6	10	7	10	7	

Note:

Head Start/Early Head Start: Annual planned number reflects the total number of children enrolled for program

Childcare: Annual planned reflects the number of children enrolled for 2017. The numbers reflected in the quarterly planned are the same children served through out the year with minor changes.