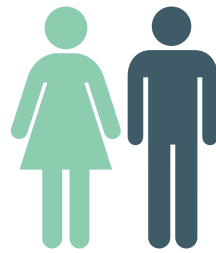


SENDCAA'S IMPACT IN 2018



We served
4,372
people

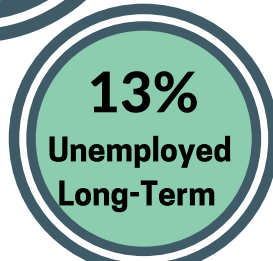
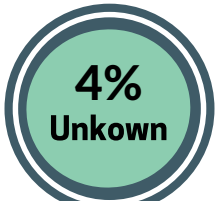


56% of people served were women while 44% were men.

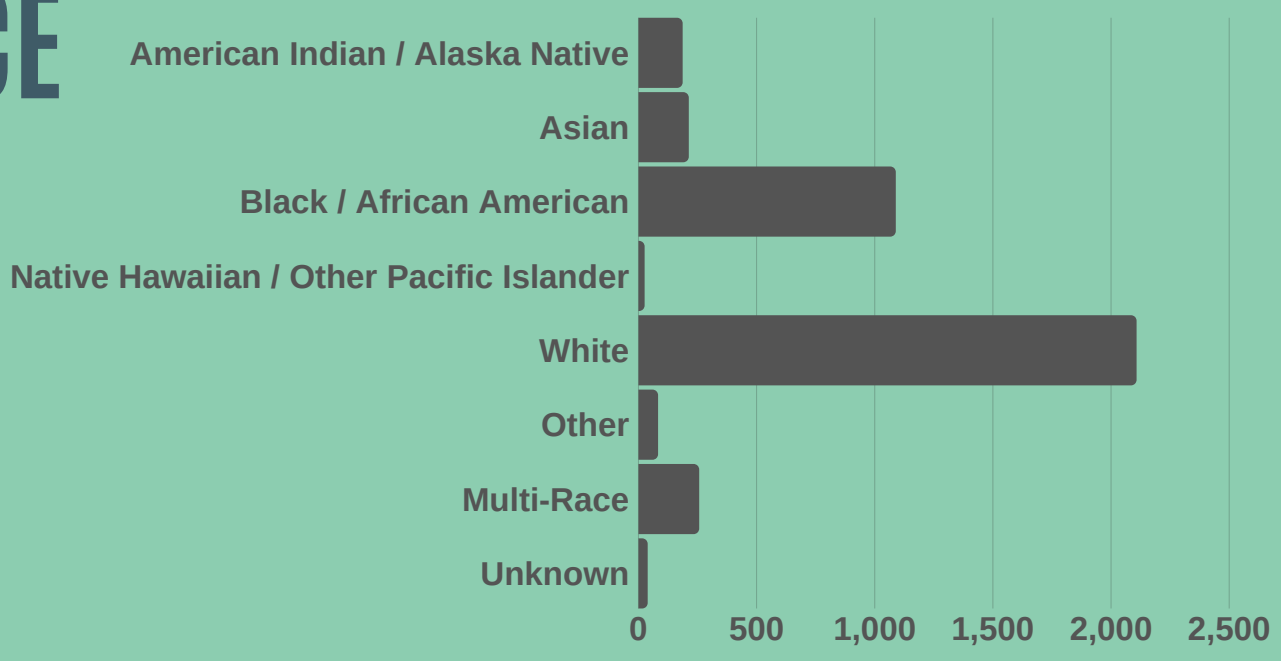


16% of people served were disabled

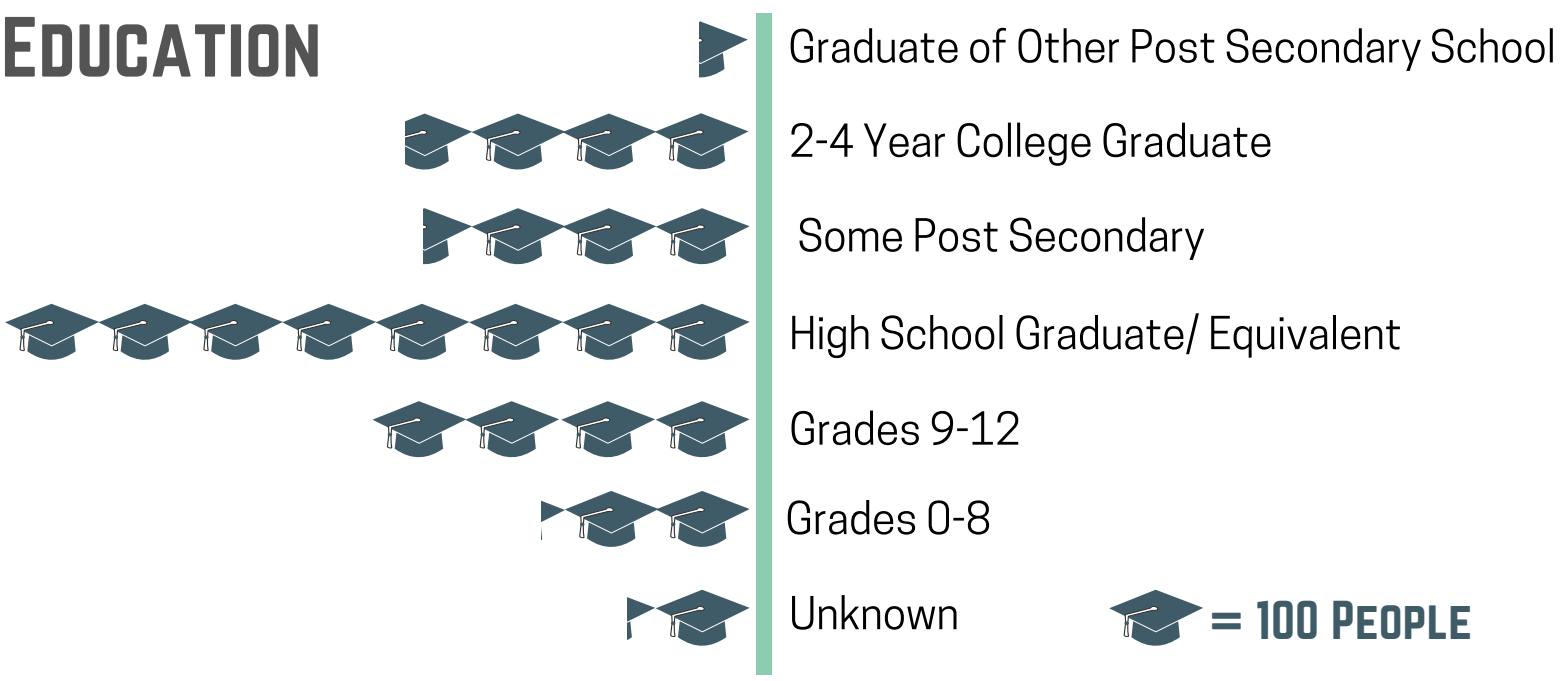
Client Employment:



RACE



EDUCATION



IMPACT



55

Chronically homeless were housed



448

Individuals obtained or maintained safe and affordable housing



781

Individuals with improved energy efficiency and/or energy burden reduction



701

Children demonstrated skills for school readiness



216

Seniors maintained independent living

Module 4, Section C: All Characteristics Report - Data Entry Form
Goal 1: Individuals and Families with low-incomes are stable and achieve economic security.

Name of CSBG Eligible Entity Reporting: Southeastern ND Community Action Agency

A. Total unduplicated number of all INDIVIDUALS about whom one or more characteristics were obtained: 4,372
 B. Total unduplicated number of all HOUSEHOLDS about whom one or more characteristics were obtained: 1,804

C. INDIVIDUAL LEVEL CHARACTERISTICS

1. Gender	Number of Individuals
a. Male	1911
b. Female	2461
c. Other	
d. Unknown/not reported	
e. TOTAL (auto calculated)	4372

Section C.1 Status

2. Age	Number of Individuals
a. 0-5	1042
b. 6-13	769
c. 14-17	186
d. 18-24	255
e. 25-44	1095
f. 45-54	283
g. 55-59	142
h. 60-64	181
i. 65-74	254
j. 75+	165
k. Unknown/not reported	
l. TOTAL (auto calculated)	4372

Section C.2 Status

3. Education Levels	Number of Individuals	
	[ages 14-24]	[ages 25+]
a. Grades 0-8	77	158
b. Grades 9-12/Non-Graduate	183	275
c. High School Graduate/ Equivalency Diploma	99	780
d. 12 grade + Some Post-Secondary	49	347
e. 2 or 4 years College Graduate	13	380
f. Graduate of other post-secondary school	1	47
g. Unknown/not reported	19	133
h. TOTAL (auto calculated)	441	2120

Section C.3 Status

4. Disconnected Youth	Number of Individuals
a. Youth ages 14-24 who are neither working or in school	104

5. Health	Number of Individuals		
	Yes	No	Unknown
a. Disabling Condition	673	3420	279
b. Health Insurance*	3663	378	331

*If an individual reported that they had Health Insurance please identify the source of health insurance below.

Health Insurance Sources

c.1. Medicaid	2384
c.2. Medicare	559
c.3. State Children's Health Insurance Program	40
c.4. State Health Insurance for Adults	66
c.5. Military Health Care	122
c.6. Direct-Purchase	150

6. Ethnicity/Race	Number of Individuals
a. Ethnicity	
a.1. Hispanic, Latino or Spanish Origins	315
a.2. Not Hispanic, Latino or Spanish Origins	4013
a.3. Unknown/not reported	44
a.4. TOTAL (auto calculated)	4372

Section C.6a Status

b. Race	
b.1. American Indian or Alaska Native	214
b.2. Asian	234
b.3. Black or African American	1167
b.4. Native Hawaiian and Other Pacific Islander	26
b.5. White	2308
b.6. Other	95
b.7. Multi-race (two or more of the above)	297
b.8. Unknown/not reported	31
b.9. TOTAL (auto calculated)	4372

Section C.6b Status

7. Military Status	Number of Individuals
a. Veteran	108
b. Active Military	3
c. Unknown/not reported	16
d. TOTAL (auto calculated)	127

Section C.7 Status

8. Work Status (Individuals 18+)	Number of Individuals
a. Employed Full-Time	554
b. Employed Part-Time	286
c. Migrant Seasonal Farm Worker	2
d. Unemployed (Short-Term, 6 months or less)	175
e. Unemployed (Long-Term, more than 6 months)	258
f. Unemployed (Not in Labor Force)	233
g. Retired	172
h. Unknown/not reported	89
i. Total (autocalculated)	1769

Section C.8 Status

Module 4, Section C: All Characteristics Report - Data Entry Form

Goal 1: Individuals and Families with low-incomes are stable and achieve economic security.

Name of CSBG Eligible Entity Reporting:

Southeastern ND Community Action Agency

- c.7. Employment Based
- c.8. Unknown/not reported
- c.9. TOTAL (auto calculated)

423
337
4081

Section C.5 Status

Module 4, Section C: All Characteristics Report - Data Entry Form
Goal 1: Individuals and Families with low-incomes are stable and achieve economic security.

Name of CSBG Eligible Entity Reporting:

Southeastern ND Community Action Agency

D. HOUSEHOLD LEVEL CHARACTERISTICS

9. Household Type	Number of Households
a. Single Person	861
b. Two Adults NO Children	115
c. Single Parent Female	442
d. Single Parent Male	24
e. Two Parent Household	296
f. Non-related Adults with Children	10
g. Multigenerational Household	30
h. Other	22
i. Unknown/not reported	4
j. TOTAL (auto calculated)	1804

Section D.9 Status

10. Household Size	Number of Households
a. Single Person	861
b. Two	287
c. Three	199
d. Four	195
e. Five	135
f. Six or more	127
g. Unknown/not reported	
h. TOTAL (auto calculated)	1804

Section D.10 Status

11. Housing	Number of Households
a. Own	380
b. Rent	1321
c. Other permanent housing	10
d. Homeless	63
e. Other	18
f. Unknown/not reported	12
g. TOTAL (auto calculated)	1804

Section D.11 Status

12. Level of Household Income (% of HHS Guideline)	Number of Households
a. Up to 50%	879
b. 51% to 75%	268
c. 76% to 100%	264
d. 101% to 125%	196
e. 126% to 150%	87
f. 151% to 175%	36
g. 176% to 200%	23
h. 201% to 250%	51
i. 250% and over	
j. Unknown/not reported	
k. TOTAL (auto calculated)	1804

Section D.12 Status

13. Sources of Household Income	Number of Households
a. Income from Employment Only	460
b. Income from Employment and Other Income Source	91
c. Income from Employment, Other Income Source, and Non-Cash Benefits	11
d. Income from Employment and Non-Cash Benefits	27
e. Other Income Source Only	477
f. Other Income Source and Non-Cash Benefits	73
g. No Income	650
h. Non-Cash Benefits Only	15
i. Unknown/not reported	
j. TOTAL (auto calculated)	1804

Section D.13 Status

Below, please report the types of Other income and/or non-cash benefits received by the households who reported sources other than employment

14. Other Income Source	Number of Households
a. TANF	17
b. Supplemental Security Income (SSI)	103
c. Social Security Disability Income (SSDI)	90
d. VA Service-Connected Disability Compensation	25
e. VA Non-Service Connected Disability Pension	2
f. Private Disability Insurance	2
g. Worker's Compensation	1
h. Retirement Income from Social Security	396
i. Pension	34
j. Child Support	68
k. Alimony or other Spousal Support	1
l. Unemployment Insurance	11
m. EITC	0
n. Other	19
o. Unknown/not reported	

Section D.14 Status

15. Non-Cash Benefits	Number of Households
a. SNAP	118
b. WIC	0
c. LIHEAP	0
d. Housing Choice Voucher	3
e. Public Housing	0
f. Permanent Supportive Housing	0
g. HUD-VASH	3
h. Childcare Voucher	0
i. Affordable Care Act Subsidy	1
j. Other	3
k. Unknown/not reported	

Section D.15 Status

E. Number of Individuals Not Included in the Totals Above *(due to data collection system integration barriers)*

a. Please list the unduplicated number of INDIVIDUALS served in each program*:

Program Name	Number of Individuals
Health Insurance-Other	198

SENDCAA Service Provision List 2018

SENDCAA Service Provision reports unduplicated counts of individuals receiving any of the services listed.

The services listed below led to the achievement of Family National Performance Indicators.

Education and Cognitive Development Services (SRV 2)	
Early Head Start	85
Head Start	666
Other Early-Childhood (0-5 yr. old) Education	35
Scholarships	4
Income and Asset Building Services (SRV 3)	
Saving Accounts/IDAs and other asset building accounts	17
VITA, EITC, or Other Tax Preparation programs	505
Housing Services- Counts All Household Members	
Rent Payments (includes Emergency Rent Payments)	336
Deposit Payments	81
Eviction Counseling	248
Landlord/Tenant Rights Education	48
Utility Payments	94
Utility Deposits	3
Utility Arrears Payments	456
Temporary Housing Placement (includes Emergency Shelters)	1
Permanent Housing Placements	57
Rental Counseling	30
Home Repairs (e.g. structural, appliance, heating systems. etc.) (Including Emergency Home Repairs)	27
Healthy Homes Services(e.g. reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc.)	96
Energy Efficiency Improvements (e.g. insulation, air sealing, furnace repair, etc.)	416
Health and Social/Behavioral Development Services (SRV 5)	
Child Dental Screenings/Exams	346
Food Distribution (Food Bags/Boxes, Food Share Program, Bags of Groceries)	343
Civic Engagement and Community Involvement Services (SRV 6a-f)	
Tri-partite Board Membership	30
Services Supporting Multiple Domains (SRV 7)	
Case Management	122
Referrals	2297
Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services)	5
Child Care payments	3

Individual and Family Level National Performance Indicators

All individual and family-level performance indicators and services are categorized within seven of the nine domains that organize the work of the Community Action Network:

Employment; Education and Cognitive Development; Income and Asset Building; Housing; Health and Social/Behavioral Development; Civic Engagement and Community Involvement; and Outcomes and Services

Across Multiple Domains. The CSBG Annual Report is comprised of indicators to report outcomes that fall under National Goal 1: Individuals and families with low incomes are stable and achieve economic security. The indicators are the vehicle by which SENDCAA reports the work we do that changes conditions at the individual and family level.

	2018 Number of Participants Served	Target	Actual Results
Employment Indicators (FNPI 1)			
The number of unemployed youth who obtained employment to gain skills or income.	1	0	0
The number of unemployed adults who obtained employment (up to a living wage).	4	3	3
The number of unemployed adults who obtained and maintained employment for at least 90 days (up to a living wage).	2	1	1
Education and Cognitive Development (FNPI 2)			
The number of children (0 to 5) who demonstrated improved emergent literacy skills.	751	700	701
The number of children (0 to 5) who demonstrated skills for school readiness.	751	700	701
The number of children and youth who demonstrated improved positive approaches toward learning, including improved attention skills. Early Childhood Education (ages 0-5)	751	700	701
The number of children and youth who are achieving at basic grade level (academic, social, and other school success skills). Early Childhood Education (ages 0-5)	751	700	701
The number of individuals who obtained a Bachelor's degree.	1	1	1
Income and Asset Building (FNPI 3)			
The number of individuals who achieved and maintained capacity to meet basic needs for 90 days.	20	15	16
The number of individuals who achieved and maintained capacity to meet basic needs for 180 days.	15	10	12
The number of individuals who opened a savings account or IDA.	13	12	11
The number of individuals who increased their savings.	15	14	14
The number of individuals who used their savings to purchase an asset.	10	10	9
Of the above, the number of individuals who purchased a home.	2	2	2

Housing (FNPI 4)- Counts All Household Members			
The number of households experiencing homelessness who obtained safe temporary shelter.	9	7	8
The number of households who obtained safe and affordable housing.	200	180	177
The number of households who maintained safe and affordable housing for 90 days.	40	35	34
The number of households who maintained safe and affordable housing for 180 days.	10	10	8
The number of households who avoided eviction.	290	270	271
The number of households who experienced improved health and safety due to improvements within their home (e.g. reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc).	130	120	122
The number of households with improved energy efficiency and/or energy burden reduction in their homes.	790	750	781
Health and Social/Behavioral Development (FNPI 5)			
The number of individuals who demonstrated improved physical health and well-being.	495	450	467
The number of seniors (65+) who maintained an independent living situation.	220	215	216
The number of individuals with disabilities who maintained an independent living situation.	355	350	348
The number of individuals with chronic illness who maintained an independent living situation.	200	175	178
Civic Engagement and Community Involvement Indicators (FNPI 6)			
The number of Community Action program participants who increased skills, knowledge, and abilities to enable them to work with Community Action to improve conditions in the community.	18	18	16
Of the above, the number of Community Action program participants who gained other skills, knowledge and abilities to enhance their ability to engage.	18	18	16

FY 18

Module 2, Section A: Local Agency CSBG Expenditures - Data Entry Form

Section A: Local Agency CSBG Expenditures Date Entry Form meets the Congressional requirement for an explanation of the total amount of CSBG funding expended during the reporting period (identified below) based on categories referenced in the CSBG Act.

NOTE: CSBG funding expended during the reporting period should be reported in the domain that best reflects the services delivered and strategies implemented. Further instructions will be provided but please keep the following in mind, per domain.

Domain A.2g Services Supporting Multiple Domains: Expenditures reported under Services Supporting Multiple Domains are those that span or support outcomes achieved across multiple domains for families and individuals, such as case management, transportation, and childcare.

Domain A.2h Linkages: Many of the activities that were associated with Linkages are now captured in Domain A2.i. Agency Capacity Building. This narrows the definition of Linkages, but continues to include community initiatives and information and referral calls.

Domain A.2i Agency Capacity Building: Agency Capacity Building expenditures are detailed in A.4 on this form.

A.3 Reporting on Administration: Administrative costs for CSBG reporting are defined by the Office of Community Services as "equivalent to typical indirect costs or overhead." As distinguished from program administration or management expenditures that qualify as direct costs, administrative costs refer to central executive functions that do not directly support a specific project or service.

State Name (enter below):	DUNS
North Dakota	164197311
Name of CSBG Eligible Entity (enter below):	
Southeastern ND Community Action Agency	

A.1 Local Agency Reporting Period:

A.1a. July 1-June 30	<input type="checkbox"/>
A.1b. October 1-September 30	<input type="checkbox"/>
A.1c. January 1-December 31	<input checked="" type="checkbox"/>

A.2 CSBG Expenditures:

CSBG Expenditures Domains	CSBG Funds
A.2a. Employment	\$ 10,205
A.2b. Education and Cognitive Development	\$ 212,570
A.2c. Income, Infrastructure, and Asset Building	\$ 38,268
A.2d. Housing	\$ 223,804
A.2e. Health and Social/Behavioral Development <i>(includes nutrition)</i>	\$ 12,756
A.2f. Civic Engagement and Community Involvement	
A.2g. Services Supporting Multiple Domains	\$ 178,582
A.2h. Linkages <i>(e.g. partnerships that support multiple domains)</i>	\$ 15,307
A.2i. Agency Capacity Building <i>(detailed below in Table A.4)</i>	
A.2j. Other <i>(e.g. emergency management/disaster relief)</i>	
A.2k. Total CSBG Expenditures (auto calculated)	\$ 691,492

A.3 Of the CSBG funds reported above, report the total amount used for Administration*.	\$ 119,641
------------------------------------------------------------------------------------------------	------------

[*for more information on what qualifies as Administration, refer to IM37.](#)

FY 18 **Module 2, Section C: Allocated Resources per CSBG Eligible Entity - Data Entry Form**

Name of CSBG Eligible Entity			
Southeastern ND Community Action Agency			
C.1. CSBG Eligible Entity Reporting Period		"X"	
C.1a. July 1 - June 30		■	
C.1b. October 1 - September 30		■	
C.1c. January 1 - December 31		■	
C.2. Amount of FY 2018 CSBG allocated to reporting entity		c.2	\$ 691,492
C.3. Federal Resources Allocated (Other than CSBG)			
C.3a. Weatherization (DOE) (include oil overcharge \$\$)		C.3a.	\$ 426,741
C.3b. Health and Human Services (HHS)			
C.3b.1.	LIHEAP - Fuel Assistance (include oil overcharge \$\$)	C.3b.1.	\$ 539,020
C.3b.2.	LIHEAP - Weatherization (include oil overcharge \$\$)	C.3b.2.	\$ 532,930
C.3b.3.	Head Start	C.3b.3.	\$ 2,605,535
C.3b.4.	Early Head Start	C.3b.4.	\$ 954,684
C.3b.5.	Older Americans Act	C.3b.5.	
C.3b.6.	Social Services Block Grant (SSBG)	C.3b.6.	
C.3b.7.	Medicare/Medicaid	C.3b.7.	
C.3b.8.	Assets for Independence (AFI)	C.3b.8.	\$ 17,701
C.3b.9.	Temporary Assistance for Needy Families (TANF)	C.3b.9.	
C.3b.10.	Child Care Development Block Grant (CCDBG)	C.3b.10.	
C.3b.11.	Community Economic Development (CED)	C.3b.11.	
C.3b.12.	Other HHS Resource Description		
C.3b.12.i.	HIV	CFDA #: 93.917	C.3b.12.i. \$ 82,457
C.3b.12.ii.		CFDA #:	C.3b.12.ii.
C.3b.12.iii.		CFDA #:	C.3b.12.iii.
C.3b.12.iv.		CFDA #:	C.3b.12.iv.
C.3b.13. Total Other HHS Resources (autocalculated)		C.3b.13.	\$ 82,457
C.3c. Department of Agriculture (USDA)			
C.3c.1.	Special Supplemental Nutrition for Women, Infants, and Children (WIC)	C.3c.1.	
C.3c.2.	All USDA Non-Food programs (e.g. rural development)	C.3c.2.	
C.3c.3.	All other USDA Food programs	C.3c.3.	\$ 1,812,273
C.3d. Department of Housing and Urban Development (HUD)			
C.3d.1.	Community Development Block Grant (CDBG) - Federal, State, and Local	C.3d.1.	\$ 7,500
C.3d.2.	Section 8	C.3d.2.	
C.3d.3.	Section 202	C.3d.3.	
C.3d.4.	Home Tenant-Based Rental Assistance (HOME TBRA)	C.3d.4.	\$ 18,627
C.3d.5.	HOPE for Homeowners Program (H4H)	C.3d.5.	
C.3d.6.	Emergency Solutions Grant (ESG)	C.3d.6.	\$ 22,233
C.3d.7.	Continuum of Care (CoC)	C.3d.7.	
C.3d.8.	All other HUD programs, including homeless programs	C.3d.8.	\$ 188,401
C.3e. Department of Labor (DOL)			
C.3e.1.	Workforce Innovation and Opportunity Act (WIOA) *previously WIA	C.3e.1.	
C.3e.2.	Other DOL Employment and Training programs	C.3e.2.	
C.3e.3.	All other DOL programs	C.3e.3.	
C.3f. Corporation for National and Community Service (CNCS) programs		C.3f.	
C.3g. Federal Emergency Management Agency (FEMA)		C.3g.	
C.3h. Department of Transportation		C.3h.	
C.3i. Department of Education		C.3i.	
C.3j. Department of Justice		C.3j.	
C.3k. Department of Treasury		C.3k.	\$ 8,000
C.3l. Other Federal Resources			
C.3l.i.	Department of Veterans Affairs	CFDA #: 64.033	C.3l.i. \$ 122,274
C.3l.ii.		CFDA #:	C.3l.ii.
C.3l.iii.		CFDA #:	C.3l.iii.

C.3l.iv.	<input type="text"/>	CFDA #:	<input type="text"/>	C.3l.iv.	<input type="text"/>
C.3m. Total Other Federal Resources (autocalculated)				C.3m.	\$ 122,274
C.3n. Total: Non-CSBG Federal Resources Allocated (autocalculated)				C.3n.	\$ 7,338,376

C.4. State Resources Allocated

C.4a.	State appropriated funds used for same purpose as Federal CSBG funds	C.4a.	
C.4b.	State Housing and Homeless programs (include housing tax credit)	C.4b.	\$ 63,790
C.4c.	State Nutrition programs	C.4c.	
C.4d.	State Early Childhood Programs (e.g. Head Start, Day Care)	C.4d.	
C.4e.	State Energy programs	C.4e.	
C.4f.	State Health programs	C.4f.	
C.4g.	State Youth Development programs	C.4g.	
C.4h.	State Employment and Training programs	C.4h.	
C.4i.	State Senior programs	C.4i.	
C.4j.	State Transportation programs	C.4j.	
C.4k.	State Education programs	C.4k.	
C.4l.	State Community, Rural and Economic Development programs	C.4l.	
C.4m.	State Family Development programs	C.4m.	
C.4n.	Other State Resources		
C.4n.i.	North Dakota State AFI	C.4n.i.	\$ 17,701
C.4n.ii.		C.4n.ii.	
C.4n.iii.		C.4n.iii.	
C.4n.iv.		C.4n.iv.	
C.4o.	Total Other State Resources (autocalculated)	C.4o.	\$ 17,701
C.4p.	Total: State Resources Allocated (autocalculated)	C.4p.	\$ 81,491
C.4q.	<i>If any of these resources were also reported under Item C.3n. (Federal Resources), please estimate the amount.</i>	C.4q.	

C.5. Local Resources Allocated

C.5a.	Amount of unrestricted funds appropriated by local government	C.5a.	
C.5b.	Amount of restricted funds appropriated by local government	C.5b.	
C.5c.	Value of Contract Services	C.5c.	
C.5d.	Value of in-kind goods/services received from local government	C.5d.	
C.5e.	Total: Local Resources Allocated (autocalculated)	C.5e.	\$ -
C.5f.	<i>If any of these resources were also reported under Item C.3n. or C.4p. (Federal or State Resources), please estimate the amount.</i>	C.5f.	

C.6. Private Sector Resources Allocated

C.6a.	Funds from foundations, corporations, United Way, other nonprofits	C.6a.	\$ 71,654
C.6b.	Other donated funds	C.6b.	\$ 16,462
C.6c.	Value of other donated items, food, clothing, furniture, etc.	C.6c.	
C.6d.	Value of in-kind services received from businesses	C.6d.	\$ 1,366,994
C.6e.	Payments by clients for services	C.6e.	\$ 31,093
C.6f.	Payments by private entities for goods or services for low income clients or communities	C.6f.	
C.6g.	Total: Private Sector Resources Allocated (autocalculated)	C.6g.	\$ 1,486,203
C.6h.	<i>If any of these resources were also reported under Item C.3n., C.4p. or C.5e. (Federal, State or Local Resources), please estimate the amount.</i>	C.6h.	

C.7. Total Non-CSBG Resources Allocated: (Federal, State, Local & Private)*	C.7.	\$ 8,906,070
C.8. Total Resources in CSBG Eligible Entity (including CSBG)*	C.8.	\$ 9,597,562

Note : * All totals are autocalculated